

PROJECT #	NMC0871000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

DESCRIPTION/JUSTIFICATION	
	<p>Project will create or improve sidewalks and associated pedestrian safety features on one side of all identified school walk route segments along both arterial and collector streets in the North Kirkland, Juanita, Finn Hill, and Kingsgate (JFK) neighborhoods. Project is expected to be completed using a combination of project phases and multi-schedule construction. Staff is currently working with the Lake Washington School District to develop an updated list of walk routes.</p>

<p>Project budget changed from \$1,000,000 to \$950,000 with use of \$50,000 as City grant match on the external funding received on the NE 132nd St Sidewalk Project (CNM0710000) in the Finn Hill Neighborhood; Method of Financing modified to reflect modified percentages.</p>

Balanced Transportation
Public Safety
Neighborhoods

Current Revenue	44 %
Reserve	0 %
Grants Unsecured (\$535,400)	56 %
Other Sources	0 %
Debt	0 %
Unfunded	0 %

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

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PROJECT TITLE	NORTH KIRKLAND/JFK SCHOOL WALK ROUTE ENHANCEMENTS
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.</i>
Community economic impacts	<i>Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Reduces risk to pedestrians using school walking routes. Encourages reduced vehicle use for student transportation.</i>
Responds to an urgent need or opportunity	<i>Community input has identified the desire for improved walking routes to schools, including sidewalks along arterial and collector streets that currently lack sidewalks.</i>
Feasibility, including public support and project readiness	<i>Community support is high. Specific impacts depend on location and degree of pedestrian route improvement, but are not expected to present significant difficulties.</i>
Conforms to legal or contractual obligations	<i>Design and construction will comply with professional engineering and legal guidelines.</i>
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	<i>Depending on location, pedestrian enhancements for this project may link with other pedestrian route improvement projects.</i>
Implications of deferring the project	<i>Continuation of limitations on current school walking routes.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Kingsgate, Finn Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input checked="" type="checkbox"/> Project provides new capacity. Amount of new capacity provided: New ped/bike amenities <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.